

Financial Statements 1999-2000

	NSERC- Centre	NSERC- ncm 2	FCAR- Centre	NCE- MITACS	Univ. de Montréal	Other Sources	Overall Total
Scientific Activities							
Scientific Personnel							
Visitors and Chairs	33,432	780				28,365	62,577
Partnerships	33,750				15,000	22,500	71,250
Université de Montréal		24,852			587,624	28,393	640,869
Postdoctoral fellows	27,967	34,903				97,841	160,711
Students	5,767	8,250				7,783	21,799
Subtotal: Scientific personnel	100,916	68,784			602,624	184,881	957,206
Scientific Programs							
Thematic Years							
Number Theory & Arithmetic Geometry	20,108					5,808	25,915
Mathematical Physics	199,390		7,001			23,953	230,343
Math. Methods in Biology & Medicine	1,431					340	1,771
Subtotal: Thematic Years	220,929		7,001			30,100	258,029
Summer School	55,668					848	56,516
General Scientific Program	66,382					132,664	199,046
Other	12,561		1,291		3,000	11,675	28,526
Network Scientific Activities	1,960	28,983		17,559		326	48,828
Subtotal: Scientific Programs	357,499	28,983	8,291	17,559	3,000	175,613	590,945
Personnel – Scientific Programs	119,544						119,544
Personnel – Direct Research Support	78,042		30,659				108,701
Total: Scientific Activities	656,002	97,767	38,950	17,559	605,624	360,494	1,776,396
Publications							
Personnel			79,420				79,420
Direct Publication Expenses						32,118	32,118
Total: Publications			79,420			32,118	111,538
Administration							
Personnel							
Executive	34,288	15,000			42,314	24,785	116,387
Administration and Research	12,180	42,687	64,345	83,989	60,988	4,995	269,183
Information Systems Experts		3,314		3,306		16,963	23,584
Subtotal: Personnel	46,468	61,001	64,345	87,295	103,302	46,743	409,154
Advisory Committee and Other Committees	3,558					1,305	4,862
Operating Expenses	44,980	3,645	1,251	2,586	1,343	35,668	89,472
Computer Equipment	7,543	677	18,703	124	2,490	-13,477	16,061
Total: Administration	102,548	65,324	84,300	90,005	107,134	70,239	519,550
Total Expenditures	758,550	163,091	202,670	107,564	712,758	462,850	2,407,483
Revenues							
Operating Grants	874,650		210,000		722,000		1,806,650
Research Network & Equipment Grants		164,444	50,000	75,000			289,444
Contributions from Universities & Partners						407,429	408,967
Sales, Registrations & Other Revenues						199,077	197,538
Total: Revenues	874,650	164,444	260,000	75,000	722,000	606,506	2,702,600
Surplus (Deficit)	116,100	1,353	57,330	-32,564	9,242	143,655	295,117