

Financial Statements 2000-2001

	NSERC-Centre	NSERC-n c m 2	FCAR-Centre	NCE-MITACS	Univ. de Montréal	Other Sources	Overall Total
Scientific Activities							
Scientific Personnel							
Visitors and Chairs	52,113				39,424	25,128	116,666
Partnerships						60,000	60,000
Université de Montréal					623,543	22,754	646,297
Postdoctoral fellows	82,691	26,708			4,616	208,193	322,208
Students	-2,867	52,325			10,000	19,150	78,608
Subtotal: Scientific personnel	131,937	79,033			677,582	335,225	1,223,778
Scientific Programs							
Thematic Years							
Mathematical Physics						739	739
Math. Methods in Biology and Medicine	229,989					49,619	279,608
Groups and Geometry	7,926						7,926
Subtotal: Thematic years	237,914					50,359	288,273
Summer School	5,957					632	6,588
General Scientific Program	175,357					36,584	211,940
Network Scientific Activities	15,352		1,061		13,230	4,534	34,177
Other		20,459		72,108		617	93,184
Subtotal: Scientific programs	434,579	20,459	1,061	72,108	13,230	92,726	634,163
Personnel – Scientific programs	133,562						133,562
Personnel – Direct research support	79,172		33,083				112,256
Total: Scientific Activities	779,251	99,492	34,144	72,108	690,812	427,951	2,103,758
Publications							
Personnel			79,715				79,715
Directs publication expenses						9,173	9,173
Total: Publications			79,715			9,173	88,888
Administration							
Personnel							
Executive	41,901	15,000			48,267		105,168
Administration and research	62,702	43,614	88,733	50,924	56,944		302,917
Information systems experts & communications		6,050			23,491		29,541
Subtotal: Personnel	104,603	64,663	88,733	50,924	128,702		437,626
Advisory committee and other committees	4,619					1,246	5,865
Operating expenses	47,396	4,212	10,356	3,814	19,618	11,644	97,040
Computer equipment	22,544	5,959	17,103	1,736	8,561	1,448	57,351
Total: Administration	179,162	74,835	116,192	56,473	156,881	14,339	597,881
Total Expenditures	958,413	174,327	230,051	128,581	847,693	451,463	2,790,528
Revenues							
Operating grants	874,650		210,000		854,426		1,939,076
Research networks, equipment and other grants		150,894		125,000		173,648	449,542
Contributions from universities & partners						280,095	280,095
Sales, registrations and other revenues						142,220	142,220
Total Revenues	874,650	150,894	210,000	125,000	854,426	595,964	2,810,934
Surplus (Deficit)	-83,763	-23,433	-20,051	-3,581	6,733	144,501	20,406

Amounts are rounded to the nearest dollar.